

## **FISCAL NOTE**

### **HB 2109 - SB 2010**

April 1, 2007

**SUMMARY OF BILL:** Requires the determination of net income under the child support guidelines not include the support of any children whom the obligor is legally responsible to support other than the child or children who are the subject of the child support matter before the court.

#### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$10,900 One-Time**

**Increase Local Govt. Expenditures – Not Significant**

**Other Fiscal Impact – Increase Federal Expenditures - \$21,000 One-Time**

Assumptions:

- The Department of Human Services (DHS) will incur a one-time increase in expenditures for programming changes to the TCSES Income Shares screens and to the Child Support Automated Web Style Calculator. DHS will contract for such services which are estimated at \$31,900 for 220 hours of analysis, design, coding, and testing of the program.
- The Child Support Enforcement program is funded through both state (34%) and federal (66%) funds.
- Should there be a fiscal impact to child support collections, such will not result in a fiscal impact on the expenditures or revenues of the Department of Human Services.
- There will not be a significant impact to the caseloads of the state trial and juvenile courts. Any increase in expenditures will not be significant and can be absorbed within the existing state and local resources.

#### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

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A handwritten signature in black ink, reading "James W. White". The signature is written in a cursive style with a large, stylized "J" and "W".

James W. White, Executive Director